

2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023	2023-2024	Income
Actual	Actual	Actual	Budget	Actual	Estimated Total	Draft Budget	First Draft - to be considered again on 23 November
£	£	£	£	£	£	£	
£10,828.00	£10,883.00	£10,750.00	£ 11,075.00	£ 11,075.00	£ 11,075.00	£ 11,400.00	Draft Annual Precept
£491.40	£560.00	£500.00	£ 500.00	£ 529.88	£ 529.88	£ 600.00	Contribution to newsletter printing
£ 1,060.34	£ -	£ 767.28	£ 1,786.19	£ 1,786.19	£ 1,786.19	£ 1,331.00	Contribution from Reserve Fund
£12,379.74	£11,443.00	£12,017.28	£13,361.19	£13,391.07	£13,391.07	£13,331.00	Total Income
							Expenditure (Net figures)
£ 3,325.80	£ 3,545.15	£ 3,705.28	£ 3,724.37	£ 1,892.28	£ 3,971.76	£ 3,971.00	Salary. Scale Point 12. Potentially £12.73 6hrs per week.
£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ -	£ 100.00	£ 120.00	Home Working Allowance
£ 73.00	£ 108.00	£ 108.00	£ 108.00	£ 60.00	£ 120.00	£ 120.00	Payroll administration
£ 168.04	£ 47.53	£ 250.00	£ 250.00	£ 45.00	£ 250.00	£ 250.00	Postage mileage stationery + £100 set aside towards new computer
£ -	£ 18.00	£ 350.00	£ 350.00	£ 32.44	£ 350.00	£ 200.00	Training Clerk / Councillors
£ 218.00	£ 218.00	£ 240.00	£ 400.00	£ 300.00	£ 300.00	£ 400.00	Parish Council Insurance
£ 506.58	£ 418.49	£ 505.00	£ 489.80	£ 69.81	£ 500.00	£ 475.00	Subscriptions : Herefordshire Association of Local Councils, Society of Local Council Clerks, Information Commissioners Office & Tree Wardens
£ 140.00	£ 140.00	£ 150.00	£ 150.00	£ 145.00	£ 145.00	£ 165.00	Internal Audit
£ 1,045.30	£ 1,009.80	£ 1,120.00	£ 1,204.80	£ 560.25	£ 1,190.75	£ 1,240.00	Newsletter Printing + Editor postage/stationery expenses
£ 600.00	£ 105.00	£ 2,000.00	£ 2,000.00	0	£ 2,000.00	£ 2,200.00	Lengthsman Scheme
£ 16.67	£ 446.50	£ 510.00	£ 600.00	£ 485.28	£ 600.00	£ 700.00	Footpaths Officer
£ 300.00	£ -	£ 300.00	£ 300.00	£ 300.00	£ 300.00	£ 300.00	Donation to Fete OR Parish Events
£ 900.00	£ 575.00	£ 575.00	£ 575.00	£ 575.00	£ 575.00	£ 600.00	Contribution towards Churchyard upkeep
£ 1,530.70	£ 579.62	£ 990.00	£ 2,420.00	£ 316.10	£ 1,603.90	£ 1,790.00	Community Projects: Wigmore Sch/Good Neighbour Scheme/Phone Box/Speed Indicator Devices/Commons/Defibs/Other
£ 99.89	£ 159.41	£ 320.00	£ 350.00	£ 120.98	£ 350.00	£ 400.00	IT Expenditure Website
	£ 89.22	£ 250.00	£ 89.22	£ -	£ -	£ -	Election Expenses 320 electors at 1/9/22
£ 250.00	£ 297.98	£ 340.00	£ 250.00	£ -	£ 300.00	£ 400.00	Meeting Room Hire
			£ -	£ 3,898.00	0		Miscellaneous £3898 reimbursed by grants
£ 9,273.98	£ 7,857.70	£ 11,813.28	£ 13,361.19	£ 8,800.14	£ 12,656.41	£ 13,331.00	Total Routine Expenditure
						£ 11,075.00	Precept 2022
						£ 11,400.00	Precept 2023
						325.00	Difference
						2.93%	% difference