

2019-2020	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	Income
Actual	Actual	Budget	Actual Q1 & Q2	Estimated To Yr End	Draft Budget	
£	£	£	£	£	£	
£10,828.00	£10,883.00	£ 10,750.00	£ 10,750.00	£ 10,750.00	£ 11,075.00	Annual Precept (using formula)
£491.40	£560.00	£ 500.00	£ 504.90	£ 504.90	£ 500.00	Contributions to newsletter printing
£ 1,060.34	£ -	£ 767.28	£ 767.28	£ 767.28	£ 2,120.19	Contribution from Reserve Fund
£12,379.74	£11,443.00	£12,017.28	£12,022.18	£12,022.18	£13,695.19	Total Income
						Expenditure (Net figures)
£ 3,325.80	£ 3,545.15	£ 3,705.28	£ 1,798.68	£ 3,660.31	£ 3,724.37	Salary. Scale Point 12. 6hrs per week.
£ 100.00	£ 100.00	£ 100.00	£ -	£ 100.00	£ 100.00	Home Working Allowance
£ 73.00	£ 108.00	£ 108.00	£ 54.00	£ 108.00	£ 108.00	Payroll administration
£ 371.70						VAT input
£ 168.04	£ 47.53	£ 250.00	£ 15.15	£ 137.00	£ 250.00	Admin Expenses + £100 towards new laptop
£ -	£ 18.00	£ 350.00	£ 32.44	£ 317.56	£ 350.00	Training Clerk / Councillors
£ 218.00	£ 218.00	£ 240.00	£ 386.39	£ 386.39	£ 400.00	Parish Council Insurance
£ 506.58	£ 418.49	£ 505.00	£ 69.11	£ 468.49	£ 489.80	Subscriptions : Herefordshire Association of Local Councils; Society of Local Council Clerks; Tree Wardens & Information Commissioner's Office
£ 140.00	£ 140.00	£ 150.00	£ 140.65	£ 140.65	£ 150.00	Internal Audit. Obligatory.
£ 1,045.30	£ 1,009.80	£ 1,120.00	£ 256.50	£ 1,120.00	£ 1,204.80	Newsletter Printing + Editor expenses
£ 600.00	£ 105.00	£ 2,000.00	£ 455.00	£ 2,000.00	£ 2,000.00	Lengthsman Scheme
£ 16.67	£ 446.50	£ 510.00	£ 449.05	£ 510.00	£ 600.00	Footpaths Officer Expenses
£ 300.00	£ -	£ 300.00	£ 300.00	£ 300.00	£ 300.00	Donation to Fete OR Parish Event
£ 900.00	£ 575.00	£ 575.00	£ 575.00	£ 575.00	£ 575.00	Contribution to PCC for Churchyard upkeep
£ 1,530.70	£ 579.62	£ 990.00	£ 177.17	£ 810.00	£ 2,490.00	Community Projects: Wigmore Sch/Good Neighbour Scheme/Phone Box/Speed Indicator Device/Commons Working Group/Defibrillators/Wildflower Seeds/Queen's Green Canopy
£ 147.92	£ 204.00	£ 204.00	£ 102.00	£ 229.00	£ 264.00	IT Expenditure Broadband
£ 99.89	£ 159.41	£ 320.00	£ 107.49	£ 320.00	£ 350.00	IT Expenditure Website
	£ 89.22	£ 250.00	£ 250.00	£ 250.00	£ 89.22	Election Expenses. 304 electors at 1/9/2021
£ 250.00	£ 297.98	£ 340.00	£ 11.99	£ 261.99	£ 250.00	Meeting Room Hire
£ 9,793.60	£ 8,061.70	£ 12,017.28	£ 5,180.62	£ 11,694.39	£ 13,695.19	Total Routine Expenditure