Aymestrey Parish Council
Draft Budget

Budget 2026/27	Income	DRAFT Budget 2027/28
£ 15,477.00	Annual Precept	£ 16,250.85
£ 695.00	Contribution to newsletter printing	£ 695.00
£ 1,771.71	Contribution from Reserve Fund - FORMULA	£ 6,384.25
£ 1,374.00	Lengthsman / Drainage / PROW grants from HC	£ 1,374.00
£ 19,317.71	**Total Income**	£ 24,704.10
	Expenditure (Net figures)	
£ 6,625.78	Salary. Raised from Scale Point 20. 7hrs a week.	£ 6,868.59
£ 100.00	Home Working Allowance. Max £6pw/£312pa	£ 312.00
£ 132.00	Payroll administration	£ 140.00
£ 292.00	Administration Expenses. Postage, mileage, stationery and Bank Fees.	£ 344.00
£ 120.00	Training Clerk/Councillors.	£ 300.00
£ 430.00	Insurance	£ 550.00
£ 142.00	Subscriptions : (HALC), ICO, SLCC & Tree Wardens	£ 157.00
£ 450.00	Internal Audit & External Audit	£ 565.00
£ 1,400.00	Newsletter Printing + Editor expenses. PCC & Parish Hall contribute. APC pays 50%.	£ 1,546.24
£ 3,246.00	Lengthsman from Precept - proposed tasks	£ 4,327.50
£ 1,374.00	Lengthsman Scheme (Reimbursed by HC)	£ 1,374.00
£ -	Drainage Scheme (Reimbursed by HC)	
£ -	Public Right of Way Scheme (Reimbursed by HC)	
£ 500.00	Footpaths Officer. £360 honorarium plus expenses & training	£ 1,450.00
£ 300.00	Contribution to fete costs & Parish Events	£ 300.00
£ 700.00	Contribution to PCC for Churchyard upkeep	£ 770.00
£ 2,723.00	Community Projects: £40 school prize, £48 Good Neighbour Scheme, Commons Assoc, Defib pads, Annual Support Yatton Defib,Toilet Hire for event	£ 2,698.00
£ 382.93	**IT Expenditure** including Website	£ 561.77
£ -	Election Expenses	£ -
£ 400.00	Meeting Room Hire - all meetings & file storage	£ 440.00
	NEW Neighbourhood Development Plan	£ 2,000.00
£ 19,317.71	**Total Routine Expenditure**	**24,704.10**