

Aymestrey Parish Council
Draft Budget for 2026/27

2024/25 Budget	2024/25 Actual	Budget 2025/26	Apr to Sept 2025		Apr 25 to Mar 26 Estimated Total	Income	Draft Budget 2026/27
£			£		£		
£ 13,400.00	£ 13,400.00	£ 14,070.00	£ 14,070.00		£ 14,070.00	Annual Precept DRAFT	£ 15,477.00
£ 600.00	£ 578.24	£ 683.10	£ 694.16		£ 694.16	Contribution to newsletter printing	£ 695.00
		£ 3,949.59				Contribution from Reserve Fund - FORMULA	£ 1,626.71
		£ 2,748.00	£ 19,011.95		£ 22,958.95	Lengthsman / Drainage / PROW grants from HC	£ 1,374.00
	£ 40.00					Donations to the Parish Council (used for defib)	
	£ 3,000.00					PCCommissioner Grant (Ringfenced)	
£14,000.00	£ 17,018.24	£21,450.69	£ 33,776.11		£ 37,723.11	Total Income	£ 19,172.71
						Expenditure (Net figures)	
£ 4,595.76	£ 4,493.76	£ 4,689.97	£ 2,246.88	48%	£ 5,462.62	Clerk's salary	£ 6,625.78
£ 100.00	£ 100.00	£ 100.00	£ 50.00	50%	£ 100.00	Home Working Allowance.	£ 100.00
£ 144.00	£ 120.00	£ 144.00	£ 60.00	42%	£ 120.00	Payroll administration	£ 132.00
						Administration Expenses. Postage, mileage, stationery and Bank Fees.	£ 292.00
£ 198.55	£ 184.41	£ 200.00	£ 158.87	79%	£ 220.00	Training Clerk/Councillors. 2 x £60 (HALC)	£ 120.00
£ 406.33	£ -	£ 515.00	£ -	0%	£ 120.00	Insurance	£ 430.00
£ 330.00	£ 300.00	£ 330.00	£ 300.00	91%	£ 300.00		
						Subscriptions : HALC, ICO, SLCC & Tree Wardens*	£ 142.00
£ 522.43	£ 599.22	£ 621.64	£ 92.60	15%	£ 620.00	Internal Audit & External Audit	£ 450.00
£ 175.00	£ 175.00	£ 200.00	£ 195.87	98%	£ 195.87	Newsletter Printing + Editor expenses.	£ 1,400.00
£ 1,240.00	£ 917.70	£ 1,406.20	£ 623.60	44%	£ 1,406.20	Lengthsman Scheme (grant) £60 x 22.9km	£ 1,374.00
£ 2,200.00	£ -	£ 2,748.00	£ 17,581.96	640%	£ 2,748.00	Lengthsman Budget - proposed tasks	£ 3,246.00
		£ 4,246.00		0%	£ 1,374.00		
						Footpaths Officer. £360 honorarium plus expenses.	£ 500.00
£ 700.00	£ 386.74	£ 700.00	£ 474.75	68%	£ 575.00	Contribution to fete costs & Parish Events	£ 300.00
£ 300.00	£ 400.00	£ 300.00	£ 300.00	100%	£ 300.00	Contribution to PCC for Churchyard upkeep	£ 700.00
£ 685.00	£ 685.00	£ 685.00	£ 685.00	100%	£ 685.00	Community Projects: £40 school prize, £48 Good Neighbour Scheme, £500 Commons Assoc, £200 Defib pads, £800 towards new defib at Hall, £135	
						Annual Support Yatton Defib.	£ 2,578.00
£ 1,570.00	£ 1,586.88	£ 3,780.00	£ 1,297.44	34%	£ 1,797.44	IT Expenditure including Website	£ 382.93
£ 432.94	£ 314.87	£ 384.88	£ 189.88	49%	£ 378.86	Election Expenses	£ -
£ -	£ -	£ -	£ -			Meeting Room Hire - all meetings & file storage	£ 400.00
£ 400.00	£ 400.00	£ 400.00	£ -	0%	£ 400.00	Refunded via drainage grants	
	£ 2,280.00				0	Total Routine Expenditure	£ 19,172.71
£ 14,000.00	£ 12,943.58	£ 21,450.69	£ 24,256.85	113%	£ 16,802.99		
						£ 14,070.00	Precept 2025
*Herefordshire Association of Local Councils, Information Commissioners Office, Society of Local Council Clerks						£ 15,477.00	DRAFT Precept 2026
						1,407.00	Difference
						10.00	% difference