

Income	Budget
	2026/27
Annual Precept	£ 15,477.00
Contribution to newsletter printing	£ 695.00
Contribution from Reserve Fund - FORMULA	£ 1,771.71
Lengthsman / Drainage / PROW grants from HC	£ 1,374.00
Total Income	£ 19,317.71
Expenditure (Net figures)	
Salary. Raised from Oct 2025 to Scale Point 20. 7hrs a week.	£ 6,625.78
Home Working Allowance. Max £6pw/£312pa	£ 100.00
Payroll administration	£ 132.00
Administration Expenses. Postage, mileage, stationery and Bank Fees.	£ 292.00
Training Clerk/Councillors. 4 x £60, & 1 x £275	£ 120.00
Insurance	£ 430.00
Subscriptions : Information Commissioners Office, Society of Local Council Clerks & Tree Warden Network	£ 142.00
Internal Audit & External Audit	£ 450.00
Newsletter Printing + Editor expenses. Parochial Church Council & Parish Hall contribute. APC pays 50%.	£ 1,400.00
Lengthsman Scheme (grant) £60 x 22.9km	£ 1,374.00
Lengthsman Budget - proposed tasks	£ 3,246.00
Footpaths Officer. £360 honorarium plus expenses.	£ 500.00
Contribution to fete costs & Parish Events	£ 300.00
Contribution to PCC for Churchyard upkeep	£ 700.00
Community Projects: £40 school prize, £48 Good Neighbour Scheme, £500 Commons Assoc, £200 Defib pads, £800 towards new defib at Hall, £135 Annual Support Yatton Defib. Toilet Hire for event	£ 2,723.00
IT Expenditure including Website	£ 382.93
Meeting Room Hire - all meetings & file storage	£ 400.00
Total Routine Expenditure	£ 19,317.71
14,070.00	Precept 2025
15,477.00	Precept 2026
1,407.00	Difference
10.00	% difference